

	Year 1	Year 2	Year 3	Year 4
Annual Costs	ISDN Line + ISP £1500	ISDN Line + ISP £1400	ISDN Line + ISP £1300	ISDN Line + ISP £1200
	File Server - £3000 Cabling - £2000 PC Computers – 5 @ 1000 - £2000 ** PC Computers – 2 @ 1000 – £2000 bought Software - £1250 ** Leased – say £400 each	PC Computers – 2 @ 1000 - £800 Software - £500 + Lease on 5 Computers from Yr 1 - £2000	PC Computers – 2 @ 1000 - £800 Software - £400 + Lease on 8 computers from Yr 1 & Yr 2 - £3200	Lease on 9 computers from Yr 1, Yr 2 & Yr 3 - £3600 Software - £300
Funded by School	£2000	£3250	£3450	£2550
Funded by NGfL	£9750	£1450	£2250	£2550
Total	£11750	£4700	£5700	£5100